

fiscal
2024-2025 **Q3**
3rd quarter ended December 31, 2024

KHSC this quarter



Service Accountability Agreement Report



Hôpital
Hotel Dieu
Hospital



Hôpital Général de
Kingston General
Hospital

Kingston Health
Sciences Centre

Centre des sciences de
la santé de Kingston

KHSC Quarterly Service Accountability Agreement(HSAA) Performance Report: Scorecard

Fiscal Year	2024				2025					
Fiscal Quarter	Q3		Q4		Q1		Q2		Q3	
Indicator	Target	Result	Target	Result	Target	Result	Target	Result	Target	Result
90th Percentile Time to Disposition Decision, admitted patients (90th)(KHSC)	11.40	17.80	11.40	16.40	11.40	15.20	11.40	16.90	11.40	17.10
Central Line-Associated Primary Bloodstream Infection (CLI) Rate (KGH SAA)		0.02								
Day Surgery Weighted Cases	1,497.00	1,636.00	1,497.00	1,661.00	1,497.00	1,751.00	1,497.00	1,571.00	1,497.00	1,112.00
ED Length of Stay non admitted CTAS 1 to 3 Hrs(90th)(HDH)	4.90	5.10	4.90	5.10	4.90	5.40	4.90	5.60	4.90	5.60
ED Length of Stay non admitted CTAS 1 to 3 Hrs(90th)(KGH)	6.30	11.00	6.30	10.20	6.30	9.50	6.30	10.20	6.30	10.30
ED Length of Stay non admitted CTAS 4 to 5 Hrs(90th)(HDH)	4.00	4.40	4.00	4.30	4.00	4.40	4.00	4.80	4.00	4.70
ED Length of Stay non admitted CTAS 4 to 5 Hrs(90th)(KGH)	4.60	9.50	4.60	8.80	4.60	8.40	4.60	8.90	4.60	9.10
Emergency Department and Urgent Care Visits (KHSC)	29,262.00	24,787.00	29,262.00	24,173.00	29,262.00	24,795.00	29,262.00	25,577.00	29,262.00	17,872.00
Emergency Department Weighted Cases	1,446.00	1,233.00	1,446.00	1,226.00	1,446.00	1,268.00	1,446.00	1,304.00	1,446.00	910.00
Percent ALC Days (KHSC SAA explanatory)	13.20	19.40	13.20	20.50	13.20	21.90	13.20	19.90	13.20	23.30
Percent of Cases Completed Within Access Target for Cancer Surgery	90.00	66.90	90.00	58.70	90.00	64.30	90.00	58.10	90.00	57.60
Percent of Cases Completed Within Access Target for Cardiac Bypass	90.00	60.50	90.00	57.00	90.00	77.30	90.00	96.00	90.00	98.10
Percent of Cases Completed Within Access Target for Cataract Surgery	90.00	77.00	90.00	69.30	90.00	68.40	90.00	68.80	90.00	71.00
Percent of Cases Completed Within Access Target for Hip Surgery (HDH)	81.50	48.80	81.50	56.50	81.50	57.10	81.50	56.80	81.50	37.90
Percent of Cases Completed Within Access Target for Hip Surgery (KGH)	71.00	64.00	71.00	60.30	71.00	53.20	71.00	49.30	71.00	42.30
Percent of Cases Completed Within Access Target for Knee Surgery (HDH)	81.50	47.10	81.50	66.30	81.50	63.00	81.50	52.70	81.50	63.30
Percent of Cases Completed Within Access Target for Knee Surgery (KGH)	71.00	41.10	71.00	63.30	71.00	54.00	71.00	52.90	71.00	56.50
Percent of Stroke/TIA Patients Admitted to a Stroke Unit During Their Inpatient Stay	75.00	47.00	75.00	62.00	75.00	61.00	75.00	65.00	75.00	67.00
QBP/Bundled - Bilateral Hip/Knee Replacement Bundled Bilateral Hip/Knee Replacement	9.00	17.00	12.00	23.00	3.00	14.00	6.00	18.00	9.00	20.00
QBP/Bundled - Chronic Obstructive Pulmonary Disease	420.00	372.00	560.00	503.00	143.00	131.00	286.00	218.00	429.00	301.00
QBP/Bundled - Congestive Heart Failure	351.00	344.00	468.00	458.00	120.00	104.00	240.00	199.00	360.00	266.00
QBP/Bundled - Corneal Transplant	72.00	81.00	96.00	98.00	28.00	20.00	56.00	47.00	84.00	70.00
QBP/Bundled - Hip Fracture	228.00	228.00	304.00	311.00	78.00	66.00	156.00	125.00	234.00	176.00
QBP/Bundled - Knee Arthroscopy Grp 1 Degenerative Meniscus and Knee Joint	57.00	32.00	76.00	48.00	19.00	11.00	38.00	18.00	57.00	23.00
QBP/Bundled - Knee Arthroscopy Grp 2 Other Meniscus and Knee Joint	33.00	32.00	44.00	46.00	11.00	11.00	22.00	18.00	33.00	21.00
QBP/Bundled - Knee Arthroscopy Grp 3 Ligament and Patella	81.00	56.00	108.00	76.00	28.00	18.00	56.00	35.00	84.00	52.00
QBP/Bundled - Non-Cancer Hysterectomy Laparoscopic (via incision)	21.00	10.00	28.00	14.00	7.00	3.00	14.00	6.00	21.00	11.00
QBP/Bundled - Non-Cancer Hysterectomy Laparoscopic assisted vaginal	30.00	10.00	40.00	13.00	10.00	5.00	20.00	7.00	30.00	12.00
QBP/Bundled - Non-Cancer Hysterectomy Open abdominal	69.00	12.00	92.00	16.00	23.00	3.00	46.00	7.00	69.00	10.00
QBP/Bundled - Non-Cancer Hysterectomy Outpatient	3.00	73.00	4.00	112.00	1.00	26.00	2.00	52.00	3.00	63.00
QBP/Bundled - Non-Cancer Hysterectomy Vaginal	3.00	1.00	6.00	3.00	3.00	1.00			6.00	4.00
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Advanced Elective AA)					0.00	2.00	0.00	3.00		
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Advanced Non-Elective AA)				4.00			1.00	1.00	2.00	3.00
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Elective AA)	45.00	32.00	60.00	44.00	15.00	8.00	30.00	13.00	45.00	18.00
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Elective Juxtarenal EVAR)					0.00	1.00	0.00	3.00	0.00	5.00
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Non-Elective AA)	15.00	12.00	20.00	15.00	5.00	5.00	10.00	8.00	15.00	10.00
QBP/Bundled - Non-Cardiac Vascular Lower Extremity Occlusive Disease (Elective LEOD)	81.00	111.00	108.00	138.00	28.00	36.00	56.00	74.00	84.00	85.00
QBP/Bundled - Non-Cardiac Vascular Lower Extremity Occlusive Disease (Non-Elective LEOD)	36.00	27.00	48.00	36.00	13.00	11.00	26.00	21.00	39.00	27.00
QBP/Bundled - Non-Routine and Bilateral Cataract Repair Surgery Cataract (Non-Routine)	54.00	316.00	72.00	418.00	20.00	90.00	40.00	173.00	60.00	255.00
QBP/Bundled - Non-Routine and Bilateral Cataract Repair Surgery Cataract (Routine Bilateral)	42.00	45.00	56.00	60.00	14.00	22.00	28.00	46.00	42.00	53.00
QBP/Bundled - Pneumonia	255.00	224.00	340.00	325.00	87.00	89.00	174.00	163.00	261.00	232.00
QBP/Bundled - Shoulder Bundle Shoulder Arthroplasties	39.00	13.00	52.00	20.00	13.00	6.00	26.00	12.00	39.00	16.00
QBP/Bundled - Shoulder Bundle Shoulder Arthroplasties Reverse	36.00	30.00	48.00	44.00	12.00	14.00	24.00	20.00	36.00	34.00
QBP/Bundled - Shoulder Other Shoulder	18.00	7.00			6.00	5.00	12.00	7.00	18.00	10.00
QBP/Bundled - Shoulder Shoulder Repairs	99.00	31.00	132.00	47.00	33.00	9.00	66.00	18.00	99.00	28.00
QBP/Bundled - Spine (Instrumented)	78.00	125.00	104.00	173.00	26.00	38.00	52.00	79.00	78.00	108.00
QBP/Bundled - Spine (Non-Instrumented)	264.00	168.00	352.00	208.00	88.00	35.00	176.00	81.00	264.00	111.00
QBP/Bundled - Stroke Stroke (Endovascular Treatment)	93.00	73.00	124.00	98.00	31.00	20.00	62.00	38.00	93.00	49.00
QBP/Bundled - Stroke Stroke (Hemorrhage)	36.00	45.00	48.00	64.00	13.00	7.00	26.00	21.00	39.00	35.00
QBP/Bundled - Stroke Stroke (Ischemic Or Unspecified)	237.00	234.00	316.00	302.00	80.00	88.00	160.00	151.00	240.00	195.00
QBP/Bundled - Stroke Stroke (Transient Ischemic Attack)	39.00	12.00	52.00	14.00	14.00	10.00	28.00	14.00	42.00	17.00
QBP/Bundled - Tonsillectomy	219.00	113.00	292.00	159.00	73.00	42.00	146.00	78.00	219.00	104.00
QBP/Bundled - Unilateral Cataract Repair Surgery	2,214.00	2,111.00	2,952.00	2,823.00	751.00	909.00	1,502.00	1,711.00	2,253.00	2,192.00
QBP/Bundled - Unilateral Hip/Knee Replacement Bundle Unilateral Hip Replacement	267.00	171.00	356.00	234.00	89.00	65.00	178.00	129.00	267.00	167.00
QBP/Bundled - Unilateral Hip/Knee Replacement Bundle Unilateral Knee Replacement	405.00	296.00	540.00	424.00	137.00	112.00	274.00	184.00	411.00	241.00
Rate Of Hospital Acquired Clostridium Difficile Infections (KGH SAA)	0.23	0.00	0.23	0.00						
Rate Of Hospital Acquired Methicillin Resistant Staphylococcus Aureus Bacteremia (MRSA) (KGH SAA)	0.25	0.00	0.25	0.00						
Rate Of Ventilator-Associated Pneumonia (KGH SAA)		0.02		0.04		0.04				
Readmissions To Own Facility within 30 Days for Selected HBAM Inpatient Grouper (HIG) Conditions (KGH SAA)	17.60	14.80	17.60	13.60	17.60	14.20	17.60	15.90	17.60	12.20
Repeat Unscheduled Emergency Visits within 30 Days For Mental Health Conditions (HDH SAA)	16.30	81.80	16.30	100.00	16.30	148.30	16.30	152.20	16.30	87.80
Repeat Unscheduled Emergency Visits within 30 Days For Mental Health Conditions (KGH SAA)	25.00	59.50	25.00	57.80	25.00	76.10	25.00	81.40	25.00	71.90
Repeat Unscheduled Emergency Visits within 30 Days For Substance Abuse Conditions (HDH SAA)	22.40	100.00	22.40	75.00	22.40	242.10	22.40	88.20	22.40	246.20
Repeat Unscheduled Emergency Visits within 30 Days For Substance Abuse Conditions (KGH SAA)	35.00	90.00	35.00	95.10	35.00	132.60	35.00	120.40	35.00	58.00
Total Inpatient Acute Weighted Cases	10,628.00	10,645.00	10,628.00	10,576.00	11,707.00	10,479.00	11,707.00	10,166.00	11,707.00	7,047.00