

fiscal
2022-2023 **Q4**
4th quarter ended March 31, 2023

KHSC this
quarter



Service Accountability Agreement Report

| Strategic Direction | 2020 Goal | Indicator | FY2022 | | | | F2023 YTD | | | | | | | | F2023 Feb Q4 Target |
|---------------------|-----------|--|--------|--------|-------|--------|-----------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| | | | Q3 | | Q4 | | Q1 | | Q2 | | Q3 | | Q4 | | |
| | | | 22-Q3 | Actual | 22-Q4 | Actual | 23-Q1 | Actual | 23-Aug | Actual | 23-Nov | Actual | 23-Feb | Actual | |
| | | Rate Of Hospital Acquired Methicillin Resistant Staphylococcus Aureus Bacteremia (MRSA) (KGH SAA) | N/A | NULL | N/A | NULL | N/A | NULL | N/A | NULL | N/A | NULL | N/A | NULL | NULL |
| | | Rate Of Ventilator-Associated Pneumonia (KGH SAA) | N/A | 6.96 | N/A | NULL | N/A | NULL | N/A | NULL | N/A | NULL | N/A | NULL | NULL |
| | | Repeat Unscheduled Emergency Visits within 30 Days For Mental Health Conditions (KGH SAA) | G | 21.5 | G | 17.3 | G | 10.3 | G | 13.4 | G | 17.4 | G | 16.6 | 25 |
| | | Repeat Unscheduled Emergency Visits within 30 days for Substance Abuse Conditions (KGH SAA) | G | 21.8 | G | 20 | G | 14.5 | G | 25 | G | 32.3 | G | 29.6 | 35 |
| | | Repeat Unscheduled Emergency Visits within 30 Days For Mental Health Conditions (HDH SAA) | Y | 20.9 | R | 29.5 | G | 13 | R | 37 | R | 20.7 | R | 23.7 | 16.3 |
| | | Repeat Unscheduled Emergency Visits within 30 days for Substance Abuse Conditions (HDH SAA) | R | 41.2 | G | 14.3 | R | 40 | R | 50 | R | 45 | R | 85.7 | 22.4 |
| | | Average number of days waited from referral/application to initial assessment complete (KHSC MSAA) | N/A | 7.48 | N/A | 11.03 | N/A | 15.21 | N/A | 10.20 | N/A | 10.48 | N/A | NULL | NULL |
| | | Average number of days waited from Initial Assessment Complete to Service Initiation (KHSC MSAA) | N/A | 7.86 | N/A | 10.06 | N/A | 5.56 | N/A | 10.18 | N/A | 7.54 | N/A | NULL | NULL |
| | | Repeat Unscheduled Emergency Visits within 30 Days For Mental Health Conditions (KHSC MSAA CMH) | R | 21.4 | Y | 19.5 | G | 10.8 | Y | 16.8 | Y | 17.9 | Y | 18.1 | 16.3 |
| | | Repeat Unscheduled Emergency Visits within 30 days for Substance Abuse Conditions (KHSC MSAA CMH) | G | 23 | G | 19.5 | G | 15.9 | G | 27.8 | R | 33.5 | R | 35 | 22.4 |
| | | QBP (Quality Based Procedure) - Acute Primary Unilateral Hip Replacement (KHSC SAA) | R | 141 | R | 177 | R | 66 | R | 98 | R | 161 | R | 222 | 320 |
| | | QBP (Quality Based Procedure) - Acute Primary Unilateral Knee Replacement (KHSC SAA) | R | 205 | R | 271 | R | 86 | R | 128 | R | 261 | R | 367 | 489 |
| | | QBP (Quality Based Procedure) - Bilateral Hip and Knee Replacement (KGH SAA) | R | 34 | R | 45 | R | 8 | R | 13 | R | 25 | R | 40 | 12 |
| | | QBP (Quality Based Procedure) - Knee Arthroscopy (KHSC SAA) | R | 65 | R | 76 | R | 27 | Y | 48 | R | 59 | R | 77 | 166 |
| | | QBP (Quality Based Procedure) - Spine(Instrumented) | N/A | NULL | N/A | NULL | G | 27 | G | 39 | Y | 70 | R | 102 | 84 |
| | | QBP (Quality Based Procedure) - Spine (Non-Instrumented) | N/A | NULL | N/A | NULL | R | 41 | R | 69 | R | 113 | R | 166 | 368 |
| | | QBP (Quality Based Procedure) - Shoulder (Arthroplasties) (KHSC SAA) | R | 13 | R | 13 | R | 7 | R | 10 | R | 13 | R | 16 | 46 |
| | | QBP (Quality Based Procedure) - Shoulder (Reverse Arthroplasties) (KHSC SAA) | R | 13 | R | 21 | Y | 9 | R | 10 | R | 14 | R | 19 | 42 |
| | | QBP (Quality Based Procedure) - Shoulder (Repairs) (KHSC SAA) | R | 29 | R | 43 | R | 9 | R | 15 | R | 33 | R | 48 | 120 |
| | | QBP (Quality Based Procedure) - Shoulder (Other) (KHSC SAA) | R | 9 | R | 11 | R | 1 | R | 2 | R | 6 | R | 8 | 21 |
| | | QBP (Quality Based Procedure) - COPD (KGH SAA) | R | 243 | R | 312 | R | 76 | R | 122 | R | 237 | R | 400 | 502 |
| | | QBP (Quality Based Procedure) - Endoscopy (KHSC SAA) | G | 6,401 | G | 8,809 | G | 1,984 | G | 3,248 | G | 5,517 | G | 7,889 | 7943 |
| | | QBP (Quality Based Procedure) - Heart Failure (CHF) (KGH SAA) | R | 219 | G | 443 | Y | 95 | Y | 161 | R | 229 | R | 342 | 414 |

